

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bucks County Consortium**

State: **PA**

PJ's Total HOME Allocation Received: **\$21,196,702**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	94.67 %	97.78 %	26	95.51 %	46	41	
% of Funds Disbursed	91.92 %	92.74 %	16	87.58 %	72	70	
Leveraging Ratio for Rental Activities	3.37	5.04	21	4.86	32	37	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.18 %	69.83 %	11	71.17 %	62	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.27 %	82.04 %	13	81.54 %	38	38	
% of 0-30% AMI Renters to All Renters***	31.29 %	36.34 %	19	45.68 %	23	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.28 %	98.47 %	21	96.19 %	33	35	
Overall Ranking:			In State:	11 / 29	Nationally:	55 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,151	\$19,909		\$27,510	294 Units	44.90 %	
Homebuyer Unit	\$15,687	\$16,414		\$15,239	53 Units	8.10 %	
Homeowner-Rehab Unit	\$14,157	\$16,120		\$20,932	65 Units	9.90 %	
TBRA Unit	\$13,084	\$5,736		\$3,121	243 Units	37.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bucks County Consortium PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,272	\$50,085	\$16,892
State:*	\$102,649	\$42,221	\$16,377
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	66.8	75.5	67.7	50.0
Black/African American:	26.2	5.7	15.4	50.0
Asian:	0.7	3.8	1.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.7	0.0	1.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	7.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.2	7.5	12.3	0.0
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HOUSEHOLD SIZE:

1 Person:	53.8	7.5	30.8	0.0
2 Persons:	11.9	15.1	20.0	100.0
3 Persons:	12.6	28.3	9.2	0.0
4 Persons:	10.5	30.2	9.2	0.0
5 Persons:	7.3	9.4	15.4	0.0
6 Persons:	2.4	7.5	7.7	0.0
7 Persons:	1.4	1.9	3.1	0.0
8 or more Persons:	0.0	0.0	4.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.0	5.7	15.4	0.0
Elderly:	43.4	1.9	32.3	0.0
Related/Single Parent:	25.2	24.5	23.1	100.0
Related/Two Parent:	16.1	60.4	27.7	0.0
Other:	1.4	5.7	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.2	0.0 [#]
HOME TBRA:	0.0	
Other:	8.0	
No Assistance:	66.8	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bucks County Consortium

State: PA

Group Rank: 55
 (Percentile)

State Rank: 11 / 29 PJs

Overall Rank: 58
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	79.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	97.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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